CERTIFICATE

To the Clerk of Greenwood County, State of Kansas We, the undersigned officers of

Madison Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget has been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2015/2016
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	26,500
TOTAL		26,500
Budget Summary	4	

Date Received:	Affing Still at the State of th	John March
County Clerk	Commission	Members
Permanent	S	ponsoring
Recreation Commission Address	USD	/City Address
Madison Recreation Commission	USD 386	- Madison-Virgil
225 W Main	1	00 N 3rd
Madison, KS 66860	Madis	son, KS 66860
Provide point of contact: Jeff Williams POC phone number:	Other County: Other County: Other County: Other County:	Lyon County Woodson County 0
620-437-7914	Other County:	0

Total Princ Bal On Date Contract Rate Contract Rate Contract Contract		Staten	ent of Con	ditiona	Lease-Pu	rchase and Certif	Statement of Conditional Lease-Purchase and Certificate of Participation		
Items Contract Contract Rate of Financed Date (Months) % Contract (Beg Princ) 2014/2015 E Contract Contract Contract (Beg Princ) 2014/2015			Term		Ending	Total	Princ Bal On	Pmts Due	Pmts Due
Items Contract Rate Of Financed Date (Months) % Contract (Beg Princ) 2014/2015			ot	Int	Date	Amount	(a) Beg of FY:	for the Year of	for the Year of
Purchased Date (Months) % Contract (Beg Princ) 2014/2015	Items	Contract	Contract	Rate	Jo	Financed			
	Purchased	Date	(Months)	%	Contract	(Beg Princ)	2014/2015	2014/2015	2015/2016
	NONE								
									A
				Ī					
Total	Total						0	0	0
***If you are merely leasing/renting with no intent to nurchase. do not listsuch transactions are not lease nurchases	***If you are merely leasing/ren	ting with no	intent to n	urchase	do not liet.	euch transactions	are not lease purch	9000	

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Madison Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance		0	2013/2010
Receipts:		U	
Ad Valorem Tax - 2015			16 000
City of Madison Appropriation			16,000
Participation Fees			5,000
			5,500
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts			
Resources Available	0	0	26,500
Expenditures:	0	0	26,500
Salaries			
Operations			8,000
Insurance			2,500
Equipment			3,000
Recreation Activities			4,500
Supplies			3,000
General and Administration			500
Capital Improvements			5.000
			5,000
	1		
,			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures			
Unencumbered Cash Balance	0	0	26,500

Dollar amount to be raised by 1 mill: \$ 16,017

The Governing Body of Madison Recreation Commission

will meet on July 27, 2015 at 7:00 PM at Madison City Hall, 225 W Main, Madison, KS hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Madison City Hall and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Fund	2013/2014	2014/2015	2015/2016
General	0	0	26,500
Totals	0	0	26,500

Lease Purchases:	2012	2013	2014
July 1,	0	0	0

Jeffrey S. Williams Recreation Commission Secretary

Page No. 4

Published in The Madison News, Thursday, July 16, 2015 1t

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BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2013/2014	Current Year Estimated 2014/2015	Proposed Budget Year 2015/2016
General	0	0	26,500
Totals	0	0	26,500
Lease Purchases:	2012	2013	2014
July 1,	0	0	0

Jeffrey S. Williams ecreation Commission Secretary